

Tacoma Narrows Bridge Capital Improvements

Capital Projects Associated with the Narrows Bridge	Estimated Remaining Costs (\$ in Thousands)	
	FY 2009	FY 2010 *
Noise Mitigation • Expansion Joint • Mobile Home Park Noise Wall	\$300 \$200	\$187 \$200
Local Agencies • Traffic Mitigation • Bicycle and Pedestrian Commitment • Narrows Park	\$28	\$306
Median Barrier at Bridge Ends	\$400	\$20
Added Work Not Performed by TNC • Maintenance Fuel Station Modifications • Welding Shop and Aviation Lights	\$25 \$50	\$0 \$0 \$0
Security System (Homeland Security) ** (New Bridge Only)	\$100	\$0
Miscellaneous • Right of Way Activities - Completion of Appraisals • Completion of Toll Collection System • Administration of Warranties • Environmental Monitoring - Water Quality	\$35 \$158 \$40 \$60	\$0 \$0 \$40 \$35
Estimated Cost of Remaining Work	\$1,396	\$788

Notes:

* Must be expended by March 2010

**Amount for Security System reduced by 100K and is for new Bridge only.
Emergency phones on old Bridge have been removed from this list.

2007-2009 Appropriation	\$32,277,000
FY 2008 Expenditures	-\$23,319,301
Expenditures to date FY 2009	-\$3,037,711
Estimated Remaining Costs FY 2009	-\$1,396,000
Total Costs FY 2009	-\$4,433,711
Remaining 2007-2009 Appropriation	\$4,523,988
Estimated Remaining Costs FY 2010	-\$788,000
Remainder not needed for Reappropriation	\$3,735,988